EAST LINDSEY DISTRICT COUNCIL EXECUTIVE DECISION NOTICE

- 1. Decision to be taken: To increase the charge for the kerbside collection of bulky items to ± 35 for up to 4 items from 1st April 2021.
- 2. This is a:

PORTFOLIO HOLDER SUPPORTED OFFICER DECISION

Note: This form should not be used for Key Decisions

3. The following is the decision making body or person:

OFFICER Victoria Burgess, Assistant Director (Place)

in consultation with Nick Davis, Waste, Markets and Fleet Service Manager and Cllr Foster, Portfolio Holder for Operational Services

- 4. Financial implications from this decision have been communicated to the Portfolio Holder for Finance and the Leader? _Yes____
- 5. The decision was taken on: 12th March 2021

Note: - the above date to be completed by Democratic Services upon publication

- 6. Contact Officer and details: Victoria Burgess, 01507 613214
- 7. List of documents submitted for consideration in relation to the matter in respect of which the decision is to be made:

n/a

8. Where the documents are held and where they can be obtained from (except exempt items) when they become available:

Nick Davis, Waste, Markets and Fleet Service Manager, <u>nick.davis@e-lindsey.gov.uk</u>

9. The reason for the decision and other alternative options considered and rejected:

The current charge for the collection of bulky items at the kerbside is ± 25 for up to 4 items. This charge is levied to cover the cost of the collections. Since the first lockdown in April 2020 the service has experienced an increase in bulky waste collection requests by 100%.

This increase has been sustained throughout the year and the service has had to hire an additional vehicle and driver to ensure these items can be collected. This means that the service is now operating at a loss. The Decision Notice Form (ExD2)

bulky waste collection service is costing nearly £100,000pa, with 2600 bulky requests since April.

Increasing the current bulky collection charge to £35 for up to 4 items will provide an increase in income which will cover the additional expenditure incurred, and enable the service to operate as a cost neutral service.

£35 for up to 4 items still represents one of the lowest bulky waste charges across Lincolnshire authorities.

Residents who do not wish to use the kerbisde collection service can take their bulky items to Household Waste Recycling Centres at no charge.

- 10. Declaration of any conflicts of interest of the decision making body or the individual: None
- 11. Provide a note of any subsequent dispensations granted by the Head of Paid service: None
- 12. Financial Implications of this Decision:-

Estimated cost:- n/a.

Funded from:- n/a

N.B. Please enter names below, signatures will be retained as a hard copy and will not be published therefore should be provided on page 3 of this form:

13. This decision has been signed off by:

Head of Paid Service /S151 Officer or person presiding

Adrian Sibley (S151 Officer)

Portfolio Holder for Finance:

Cllr Richard Fry

Portfolio Holder for Operational Services:

Cllr Martin Foster

Assistant Director (Operations):

Victoria Burgess